

**BUDGET AMENDMENT**

Date: July 12, 2013

Department Capital Murder Reserve – 249<sup>th</sup> District Court

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Approved by CC:

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

JUL 12 2013

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Capital Murder Reserve 0530	249 <sup>th</sup> District Court 4350	Jury Expense 53025	\$500.00
Capital Murder Reserve 0530	249 <sup>th</sup> District Court 4350	Fees and Services 54000	\$750.00
Capital Murder Reserve 0530	249 <sup>th</sup> District Court 4350	Felony Ct Appointed Atty 55800	\$70,000.00
Capital Murder Reserve 0530	249 <sup>th</sup> District Court 4350	Investigation Expense 55840	\$5,000.00
Capital Murder Reserve 0530	249 <sup>th</sup> District Court 4350	Indigent Ct Reporters Rec 55850	\$5,000.00
Capital Murder Reserve 0530	249 <sup>th</sup> District Court 4350	Other Litigation Expenses 55860	\$1,000.00

REASON Create Budgets for fund – Departmental Total \$82,250.00

DEPARTMENT HEAD \_\_\_\_\_

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 \_\_\_\_\_

PRECINCT 2 \_\_\_\_\_

PRECINCT 3 \_\_\_\_\_

PRECINCT 4 \_\_\_\_\_

COUNTY JUDGE \_\_\_\_\_  
APPROVED COMMISSIONER’S COURT

Becky Williams  
ATTEST COUNTY CLERK



**BUDGET AMENDMENT**

Date: July 12, 2013

Department Capital Murder Reserve – 18<sup>th</sup> District Court

Approved by CC:

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

JUL 12 2013

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Capital Murder Reserve 0530	18 <sup>th</sup> District Court 4360	Jury Expense 53025	\$500.00
Capital Murder Reserve 0530	18 <sup>th</sup> District Court 4360	Fees and Services 54000	\$750.00
Capital Murder Reserve 0530	18 <sup>th</sup> District Court 4360	Felony Ct Appointed Atty 55800	\$70,000.00
Capital Murder Reserve 0530	18 <sup>th</sup> District Court 4360	Investigation Expense 55840	\$5,000.00
Capital Murder Reserve 0530	18 <sup>th</sup> District Court 4360	Indigent Ct Reporters Rec 55850	\$5,000.00
Capital Murder Reserve 0530	18 <sup>th</sup> District Court 4360	Other Litigation Expenses 55860	\$1,000.00

REASON Create Budgets for fund – Departmental Total \$82,250.00

DEPARTMENT HEAD \_\_\_\_\_

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 \_\_\_\_\_

PRECINCT 2 \_\_\_\_\_

PRECINCT 3 \_\_\_\_\_

PRECINCT 4 \_\_\_\_\_

COUNTY JUDGE \_\_\_\_\_  
APPROVED COMMISSIONER’S COURT

Betsy Williams  
ATTEST COUNTY CLERK



**BUDGET AMENDMENT**

Date: July 12, 2013

Department Capital Murder Reserve -413<sup>th</sup> District Court

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Approved by CC:

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

JUL 12 2013

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Capital Murder Reserve 0530	413 <sup>th</sup> District Court 4370	Jury Expense 53025	\$500.00
Capital Murder Reserve 0530	413 <sup>th</sup> District Court 4370	Fees and Services 54000	\$750.00
Capital Murder Reserve 0530	413 <sup>th</sup> District Court 4370	Felony Ct Appointed Atty 55800	\$11,000.00
Capital Murder Reserve 0530	413 <sup>th</sup> District Court 4370	Investigation Expense 55840	\$5,000.00
Capital Murder Reserve 0530	413 <sup>th</sup> District Court 4370	Indigent Ct Reporters Rec 55850	\$5,000.00
Capital Murder Reserve 0530	413 <sup>th</sup> District Court 4370	Other Litigation Expenses 55860	\$60,000.00

REASON Create Budgets for fund – Departmental Total \$82,250.00

DEPARTMENT HEAD \_\_\_\_\_

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 \_\_\_\_\_

PRECINCT 2 \_\_\_\_\_

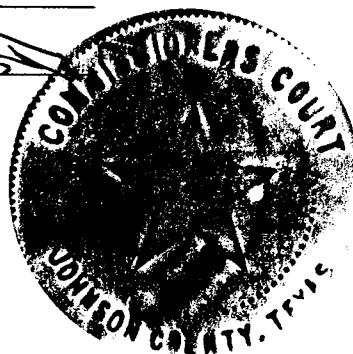
PRECINCT 3 \_\_\_\_\_

PRECINCT 4 \_\_\_\_\_

COUNTY JUDGE \_\_\_\_\_

APPROVED COMMISSIONER’S COURT

Becky Williams  
ATTEST COUNTY CLERK



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**BUDGET AMENDMENT**

Date: July 12, 2013 Department General Fund – Non-Departmental

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Approved by CC:

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

JUL 12 2013

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
General 0100	Non-Departmental 5100	Transfer To 57000	\$20,096.00

REASON Transfer to Fund 8230 (Emergency Operations Building) to record transfer of funds to close out Fund and project.

DEPARTMENT HEAD \_\_\_\_\_

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 [Signature]

PRECINCT 2 [Signature]

PRECINCT 3 [Signature]

PRECINCT 4 [Signature]

COUNTY JUDGE [Signature]  
APPROVED COMMISSIONER’S COURT

[Signature]  
ATTEST COUNTY CLERK

